



# COUNTY OF DELAWARE FY2023 BUDGET NAVIGATOR

# Introduction/Instructions

Welcome to the Budget Navigator for the FY2023 Operating Budget for Delaware County. The feature is provided to assist in examining the costs each department/agency will incur in delivering its services to our community.

The County's [organizational chart](#) is the key that will unlock your exploration. The chart shows the reporting lines per the County Charter and Administrative Code. The color coding ties the agencies to specific functional areas.

The boxes in the chart are linked to the departmental budget, and by clicking on them you will be able to see the mission statements, goals and objectives, operating expenses and the organization for each unit.

The following few boxes/units that do not have a link to a unique page:

- The boxes for the Delaware County Residents, President Judge, Row Officers, Pension Board, Jury Commissioner, and Board of Grievances do not have funds directly associated with them.
- The Special Court Prison Fund has a budget of ~\$128,000 but is not linked.

Happy navigating!